

**CHAPEL AND HILL CHORLTON DRAFT BUDGET 2018/19**  
**APPROVED HEADINGS ESTIMATED TOTAL SPEND 17/18**

**ADMINISTRATION**

Salary Costs Current clerk	704.34
<b>HMRC</b>	
Gratuity for retiring clerk	2024.38
Expenses for retiring clerk	52.96
Office costs	105
Stationery	10
Expenses (mileage)	75
Training	55
Web site support	0
PC purchase. Web site etc	1697.41
Room Hire	100
Insurance	301.35
<b>TOTAL</b>	<b>5125.44</b>

**SUBSCRIPTIONS**

SPCA	131
<b>TOTAL</b>	<b>131</b>

**SECTION 136 DONATIONS**

Poppy Appeal	60
First Responders?	
<b>TOTAL</b>	<b>60</b>

**CONCURRENT FUNCTIONS**

Summer bedding plant tubs X 3	93
Village Green grass cutting X 4	380
Footpath one	60
<b>TOTAL</b>	<b>533</b>

**ASSETS**

Noticeboards	0
Benches X 2	0
<b>TOTAL</b>	<b>0</b>

<b>ALL TOTALS EXPENDITURE</b>	<b>5849.44</b>
-------------------------------	----------------

**APPROVED BUDGET 18/19**

1878.24  
  
0  
0  
280  
30  
180  
200  
60  
0  
100  
305  
3033.24  
  
150  
150  
  
60  
  
60  
  
96  
392  
60  
548  
  
400  
100  
500  
4291.24